

**Lincoln-Way East Music Boosters  
Budget 2017-18**

LWE General Fund Portion of Shared Fundraisers		Budget	Actual
33%	SIAM	34,000	0
33%	LW Invitational		
<b>TOTAL- Fundraising - Shared</b>		<b>34,000</b>	<b>-</b>
<b>Fundraising - LWE only</b>			
Booster Fees*		7,500	0
Car Wash		1,000	0
Fall Fest Food Tent		3,000	0
Fall Fest Beta Tent		6,000	0
Midwest Ampitheatre Event Concessions**		-	0
Miles for Music		3,500	0
Winter Guard Show		6,000	0
Fish Frys		12,000	0
Easter Bunny Breakfast		1,000	0
SCRIP		1,000	0
Raffles/Spiritwear/Miscellaneous		1,500	0
Jazz Showcase***		-	0
Jazz Participation Fees****		5,000	0
Pep Band Participation Fees *****		3,150	0
<b>TOTAL Fundraising - LWE only</b>		<b>50,650</b>	<b>-</b>
<b>LWE Music Booster Fundraiser Total</b>		<b>84,650</b>	<b>-</b>

RESERVE 30,000

Program Expenses:		Budget	Actual
<b>Jazz Programs</b>			
Summer		1,100	
Audition Judges		300	
Clinicians		900	
	All		
Instructor		4,500	
Vocal Jazz		4,500	
		<b>11,300</b>	<b>-</b>
<b>Choral Programs</b>			
Miscellaneous		-	
Clinician		1,000	
Auditions		800	
Accompanist Concerts		1,700	
Musical Staff		3,000	
		<b>6,500</b>	<b>-</b>
<b>Instrumental Programs</b>			
Audition Judges		1,000	
Clinicians		1,000	
Festivals		1,000	
Guitar		1,000	
Percussion		2,000	
		<b>6,000</b>	<b>-</b>
<b>Orchestral Programs</b>			
Clinician		1,000	
Festivals		1,000	
Miscellaneous		3,200	
		<b>5,200</b>	<b>-</b>
<b>Pep Band Program</b>			
Expenses		3,150	
		<b>3,150</b>	<b>-</b>
<b>Madrigal Programs</b>			
Clinicians		1,000	
Miscellaneous		4,000	
		<b>5,000</b>	<b>-</b>
<b>Miscellaneous</b>			
Wish List		-	
Scholarships		7,500	
Recruitment		-	
Music Honors/Banquet/Awards		4,000	
Website Expenses/Software		1,000	
		<b>12,500</b>	<b>-</b>
<b>District Program Contribution</b>			
LWMB Booster Contribution		30,000	
LWWG Booster Contribution		5,000	
		<b>35,000</b>	<b>-</b>
<b>Program Expense Total</b>		<b>84,650</b>	<b>-</b>

Winterguard now district level  
Added Madrigal Program