

**Lincoln-Way East Music Boosters
2021-2022 Fiscal Year - Budget Request
General Account**

Updated through 6/30/22

		2021-2022			
		Budget	Actual	Variance	Additional Comments
1. LWE Music Program Expenses					
Curricular Programs					
Accompanist Concerts		1,500	1,500		
Audition Judges		1,500	450		
Music Awards		2,500	1,839		
Clinicians			7,075		
		5,500	10,864	(5,364)	
Extra-Curricular Programs					
Jazz					
Summer		1,500	1,405		Some of the students paid this fee in the prior school year.
Audition Judges		300			
Clinicians	(This will be part of the Showcase budget)		1,125		
Instructor		6,000	6,000		Jazz Stipend - Denty
		7,800	8,530	(730)	
Spring Orchestra					
Clinician		500			
Orchestra		500			
		1,000	0	1,000	
Pep Band (offset by Pep Band Participation Fees)					
Expenses					
			-		
Madrigal					
Clinicians					
Madrigals		5,000	1,200		Madrigal's Queen Costume (\$1,200)
		5,000	1,200	3,800	
Musical					
Musical Staff		5,000	5,500		
		5,000	5,500	(500)	
1. Program Expense Total		24,300	26,094	(1,794)	

2. Miscellaneous					
Misc Purchases					
Scholarships		2,000	3,000		Two \$1,500 scholarships were paid out.
Recruitment		400	227		LWE Music Booster Magnets (\$207.35)/SHJH Cookies (\$19.96)
IFA Expenses (Shipping & Handling fees, etc)		300	236		
Credit Card Fees		120	2,192		Credit card fees include a 3% transaction fee for all items paid through RevTrak.
Summer Help					
FLOWERS YEAR END CONCERT/SENIORS		500			
Jazz Showcase Tables - Need Amount from Jen		2,200			This total is is reflected in the Jazz Showcase total (cost was \$4,154.03).
Costco Membership		120			
SmugMug			85		Yearly subscription
AmazonCom Credit			42		Lock box and cable was purchased to be utilized for fundraisers.
Uline			672		Carts and ladder were purchased to be utilized for fundraisers.
Proforma Lakeshore Print & Promotions			890		Vocal jazz jackets (Blue Review) were purchased to wear at their January IMEC performance. Approved by LWE Music Boosters Board.
AmazonCom Credit			300		Chromebooks were purchased for credit card readers.
Campus Cleaners			150		Choir Stole Cleaning for ILMEA
Dorian Business Systems, LLC			899		Charms renewal (3 years)
HeartOut Corporation			518		Online platform for band auditions (we received reimbursement from LWC & LWW for their portion - See Detail Tab).
HeartOut Corporation			275		Online platform for band auditions (we received reimbursement from LWC & LWW for their portion - See Detail Tab).
AmazonCom Credit			270		Coolers and Gatorade jugs were purchased to be utilized for fundraisers
Weebly Renewal			159		This was part of the \$4,395.42 (BMO Harris Bank N.A.). The remainder was for the Jazz Showcase, which is reflected in those numbers.
		5,640	9,916	(4,276)	
3. District Program Contribution					
LWMB		30,000	30,000		
LWWG		5,000	5,000		This also includes LWID (Indoor Drumline).
		35,000	35,000	0	
Program Expense Total					
		64,940	71,010	(6,070)	
	Total Expenses	\$ 64,940	71,010	(6,070)	

4. District Fundraising - Shared					
SIAM	33%		(35,000)	0	
			(35,000)	0	(35,000)
5. LWE Music Booster Fundraising					
Booster Cards			(2,000)	(3,060)	Total consists of \$1,560 (Apr. - June, 2021) + \$1,350 (July - Aug., 2021) + \$120 (Sept., 2021 - Jan., 2022) +\$30 (March., 2022 - Online Store Purchase)
Car Wash					
Car Wash Donations					
Fall Fest			(4,000)	(5,812)	Breakdown will be found in the 0755 General Account Spreadsheet.
Miles for Music					
Fish Fry			(15,000)	(12,878)	Breakdown will be found in the 0755 General Account Spreadsheet.
Bunny Breakfast					
Jazz Showcase			(4,000)	2,586	Breakdown will be found in the 0755 General Account Spreadsheet.
SCRIP			(1,000)		
Jazz Participation Fees			(5,125)	(2,400)	This total is taken from the Fixed Payment Summary.
Pep Band Participation Fees					
Mattress Sale					
Donation				(24)	Tips from football game
Spirit Wear				(370)	
Concessions				(1,095)	
Total LWE Music Booster Fundraising			(31,125)	(23,052)	(8,073)
	Total Fundraising		(66,125)	(23,052)	(43,073)